JASPERS role and mechanism of support to CoE and CoC in preparation of the Development and Sustainability Programmes with Business Plans

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JASPERS – short overview



JASPERS – Joint Assistance to Support Projects in European Regions

- A technical assistance partnership between Commission's <u>DG Regional and Urban Policy</u>, and <u>EIB</u> started in 2006.
- Provides independent advice and capacity building support to <u>beneficiary countries</u> to help prepare and assess high quality projects to be co-financed by <u>EU Structural and Cohesion</u> <u>Funds</u>.
- JASPERS assistance is free of charge
- Available to EU 27 + IPA region
- Supports strategic innovative/replicable projects, and investment programmes
- Capacity building and knowledge sharing

Who we are



Beneficiaries – project owners, planning, preparing and implementing projects.

The EC – setting and implementation of EU policy. Setting up and shared management of financial support programs.

The EIB- lending institution of the EU. Provision of loan financing for projects. Support and implementation of dedicated EU policies. JASPERS (joint EIB-EC initiative implemented within EIB structure) – support beneficiaries in project preparation. Tailored advice for specific projects, horizontal support for project development.



Direct support through

local presence (external offices)

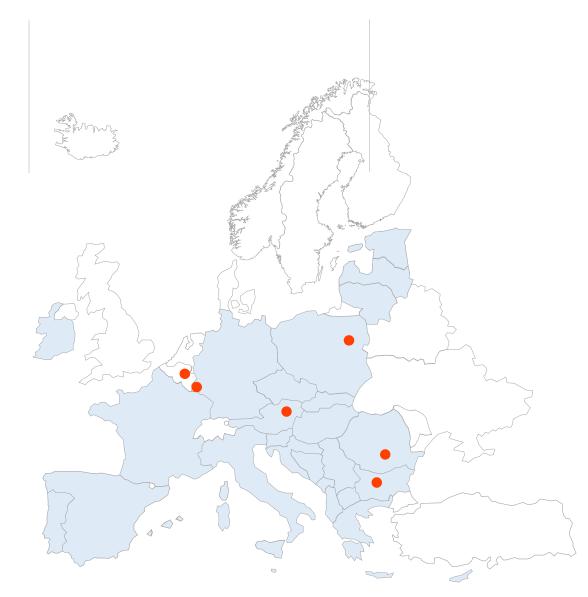
recognized competitive advantage of JASPERS

Expertise

engineers, economists, horizontal topics (climate, environment, state aid...) with project expertise

Sector specialisation

circular economy, digital, energy, environment, Health & education, mobility, RDI, urban... + direct access to additional expertise



The new MFF 2021-2027: EU priorities



JASPERS highly experienced technical advice contributing to the EU priorities:

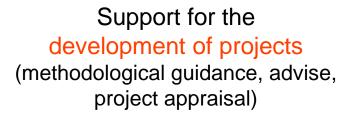
- 1. Smarter Europe: innovation, digitalisation, economic transformation
- 2. Greener, carbon-free Europe: implementing the Paris Agreement and investing in energy transition, renewables and the fight against climate change
- 3. Connected Europe: with strategic transport and digital networks
- 4. Social Europe: supporting education and equal access to healthcare
- 5. Europe closer to citizens: locally led strategies and sustainable urban Development across the EU.

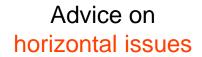
Confirmation of JASPERS 2021-27 mandate as approved by REGIO/MOVE – conditioned on demand from MS for our support!

What we do: JASPERS support











Assistance in preparation of sector strategies, plans



Support for the preparation of programmes and schemes



Selective support to project implementation



Capacity building networking, training, knowledge transfer

Project cycle; JASPERS support



Comprehensive support to projects

Support to strategic planning and to address sectoral issues

Project concepts and TORs for project preparation studies

Capacity building and knowledge sharing

Methodological support to beneficiaries and advice during project preparation

Review of intermediate and final project documentation and related studies (Guidance Notes)

Examples:

- → State-Aid
- **→** Environment
- \rightarrow CBA
- General advice, flagging of potential issues, methodologies, compliance with EU regulations etc..

Final project assessment (Completion report)

How to get JASPERS support?



 It starts with the Assignment Fiche; drafted by the Beneficiary and JASPERS and it is sent formally by the Managing Authority.

 The Assignment Fiche needs to be approved by the Commission before JASPERS starts to work on the assignment.

Assignment Fiche









Assignment Fiche

Part 1: Background Information

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others, identifying and or providing advice for r when demonstration
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Disclaimer: JASPERS assistance is provided in good faith and with reasonable care and due diligence (diligentia quam in suis), drawing on the experience and business practices of its partners, the European Commission and the European Investment Bank. The beneficiary accepts and agrees that any course of action, will be decided upon solely by the beneficiary based upon their own evaluation of the outcome of the advice, and that JASPERS or its partners are not responsible and will bear no liability for any such decision of the beneficiary.

Our process



 The Beneficiary sends the feasibility study and any other project documents (e.g. the Plans).

 JASPERS prepares <u>Guidance Notes (GN)</u> for areas that need improvement, staying in contact, VC, meeting

• Once an assignment is completed, the Assignment Team drafts the <u>Action Completion Note (ACN)</u>. It is sent to the counterpart, and the assignment is considered as completed.

Steps applied for project preparation



Presentation of the socio-economic, institutional and political context Definition of objectives Project identification Technical feasibility & Environmental sustainability (demand analysis, options analysis, technical analysis, EIA) Financial analysis (indicators such as FRR, project costs) Economic analysis (indicators such as ERR) Risk assessment

What we will focus on, based on the Template?



- 1. PRESENTATION OF THE CENTRE. MISSION, STRATEGIC OBJECTIVES, SHORT- AND MEDIUM-TERM OBJECTIVES AND TARGET
- 2. STRATEGIC / POLICY CONTEXT
- 3. BUSINESS MODEL AND MAIN ACTIVITIES
- 4. PLANNED RESEARCH WORK PROGRAMME AND RELATED MEASURES
- 5. ORGANISATION AND GOVERNANCE
- 6. FINANCIAL ANALYSIS
- 7. RISK MANAGEMENT PLAN

Examples of JASPERS projects



New Infrastructure

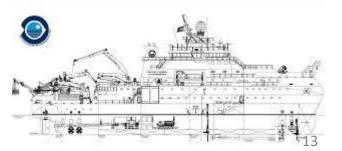
- ELI NP Magurele (Romania) Research relating to laser-based nuclear physics (cost: approximately EUR 356 m)
- ELI Beamlines in Prague (CZ) Developing short pulse secondary sources of radiation and particles (cost: approximately EUR 280 m)
- ELI Attoseconds in Szeged (Hungary) Light sources in a wide frequency range as ultrashort pulses (cost approx EUR 225 m)

Improving RDI capacity

- CEZAMAT— centre for advanced materials and technologies (Poland, 90 MEUR)
- Research Infrastructure University of Rijeka Campus CoE in Nano-Bio-Info sciences (Croatia, EUR 20 m)
- Science Parks (R&D) (Lithuania, EUR 83 m)
- Construction of Central European Institute of Technology (CEITEC) (Czech Republic, EUR 288 m)
- Advancing University Capacity and Competence in Research, Development and Innovation (ACCORD) (Slovakia, EUR 120 m)
- Construction and equipping of a multipurpose global oceanographic ²⁴/₀₇/₂₀₂₃ (Spain, EUR 85 m)







Examples of JASPERS projects

Jaspers Autorities in European Internet and European Internet Eu

Direct productive Investments

- Construction of a KLH factory to produce laminated timber elements (Austria, EUR 112.3 m)
- Innovative Industrial Investment in the Region of Puglia (Italy, EUR 100 m)
- R&D and FID of innovative technologies of Li-Ion batteries and spent autocatalysts recycling with recovery of strategic metals (Poland, EUR 84.3 m)

ICT infrastructure (broadband & e-services)

- IT4Innovations Supercomputer centre (Czech republic, EUR 105 m)
- Superfast Broadband (Greece EUR 700 m)
- Development of Next Generation Networks (Croatia EUR 10 3m)
- E-schools in Croatia (Croatia, EUR 177 m)

Life Sciences and Health

- Investments in the construction and equipping the regional hospital in the Cluj Napoca, lasi, Craiova (Romania, c. EUR 500 m)
- Development of the New A1, and A2 Building at Pauls Stradins Clinical University Hospital, Riga, Latvia, 90 and 140 EUR m
- Providing equipment for the new building of the University Hospital Kraków, Poland, 71 ₽₩₩/₩23







Happy to answer any questions



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Request for a <u>single contact person</u> per centre

